

**Kansas Health Policy Authority
FY 2009 Governor's Budget Recommendation**

Priority	Description	<u>FY 2008 KHPA Request</u>		<u>FY 2008 Governor's Budget</u>		<u>FY 2009 KHPA Request</u>		<u>FY 2009 Governor's Budget</u>	
		State General Fund	All Funds	State General Fund	All Funds	State General Fund	All Funds	State General Fund	All Funds
1	Premium Assistance Implementation - Assistance Costs					4,000,000	10,000,000	4,000,000	10,000,000
	Premium Assistance Implementation - Administrative Costs					1,037,500	2,075,000	518,750	1,037,500
2	Integrated Enrollment System	2,000,000	4,000,000	(2,000,000)	(4,000,000)	6,000,000	12,000,000	4,000,000	8,000,000
3	Medicaid Prescription Drug Prior Authorization System					206,250	825,000	206,250	825,000
4	Expand Enhanced Care Management					50,000	100,000	50,000	100,000
5	Community Health Record expansion to a rural environment					50,000	100,000	--	--
	Health Information Exchange Commission recommendations							450,000	450,000
	2.5% State Employee COLA and Under Market Pay adjustment							128,617	322,779
	Replace Children's Initiative Funding in Medicaid and SCHIP							5,000,000	--
	Replace State General Fund with Fee Funds in Medicaid			(15,000,000)	--			--	--
	Consensus Caseload Adjustment			(6,600,000)	(21,000,000)			20,400,000	22,000,000
	MediKan Preferred Drug List							(7,921,000)	(7,921,000)
Total		\$ 2,000,000	\$ 4,000,000	\$ (23,600,000)	\$ (25,000,000)	\$ 11,343,750	\$ 25,100,000	\$ 26,832,617	\$ 34,814,279